

KANSAS CITY INTERNATIONAL AIRPORT
TRAFFIC AND OPERATIONS
Apr-12

	MONTH	YEAR TO DATE	% Change From 2011	
			MONTH	YEAR TO DATE
Scheduled				
Enplaned	406,411	1,569,618	5.07	6.92
Deplaned	<u>401,726</u>	<u>1,534,839</u>	4.18	4.53
Total	808,137	3,104,457	4.63	5.72
Charter				
Enplaned	505	2,781	-38.71	48.48
Deplaned	<u>1,008</u>	<u>2,486</u>	175.41	83.88
Total	1,513	5,267	27.14	63.32
Total Revenue Passengers				
Enplaned	406,916	1,572,399	4.97	6.97
Deplaned	<u>402,734</u>	<u>1,537,325</u>	4.35	4.60
Total	809,650	3,109,724	4.66	5.79
MAIL (LBS.)				
Enplaned	199,025	835,585	-47.04	-36.28
Deplaned	<u>122,362</u>	<u>497,823</u>	-54.84	-51.26
Total	321,387	1,333,408	-50.31	-42.84
AIR FREIGHT (LBS.)				
Enplaned	7,407,533	28,763,722	-2.23	-0.86
Deplaned	7,691,489	30,313,676	-2.34	1.89
Charter	<u>229,143</u>	<u>1,746,216</u>	173.44	486.87
Total	15,328,165	60,823,614	-1.34	2.98
AIRCRAFT OPERATIONS- MCI				
Air Carrier	8,373	32,757	-1.75	-2.17
Air Taxi	2,514	10,472	-0.20	5.29
Civil Itinerant	333	1,263	13.27	3.02
Civil Local	0	0	-	-
Military	<u>55</u>	<u>293</u>	-6.78	26.84
Total	11,275	44,785	-1.04	-0.23
AIRCRAFT OPERATIONS- MKC				
Air Carrier	15	42	-	-6.67
Air Taxi	1,153	5,233	-28.07	-16.14
Civil Itinerant	3,166	11,845	-10.29	-1.24
Civil Local	1,245	5,656	9.98	36.68
Military	<u>73</u>	<u>384</u>	-8.75	5.49
Total	5,652	23,160	-11.26	1.66

KANSAS CITY INTERNATIONAL AIRPORT
REVENUE PASSENGER ENPLANEMENTS BY CARRIER

Apr-12

Marketing Carrier	Operating Carrier	2012		2011		2011		2011		% CHANGE	
		ENPLANEMENTS		MARKET SHARE		ENPLANEMENTS		MARKET SHARE		% CHANGE	
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Air Canada	AC Jazz	543	2,414	0.1%	0.2%	848	2,845	0.2%	0.2%	-36.0%	-15.1%
Alaska	Alaska	4,076	6,797	1.0%	0.5%		0	0.0%	0.0%	-	-
American	American	30,119	120,294	7.4%	8.2%	33,237	125,319	8.6%	8.5%	-9.4%	-4.0%
	Eagle	6,606	24,599	1.6%	1.7%	3,029	12,649	0.8%	0.9%	118.1%	94.5%
Continental	Continental	0	31,308	0.0%	2.1%	18,573	71,332	4.8%	4.9%	-100.0%	-56.1%
Delta	Delta	71,971	265,806	17.7%	18.1%	64,603	235,828	16.7%	16.0%	11.4%	12.7%
Frontier	Frontier	50,729	188,162	12.5%	12.8%	42,547	155,958	11.0%	10.6%	19.2%	20.6%
AirTran	AirTran	5,557	21,884	1.4%	1.5%	7,395	32,403	1.9%	2.2%	-24.9%	-32.5%
United	United	2,192	14,343	0.5%	1.0%	8,835	29,744	2.3%	2.0%	-75.2%	-51.8%
	GoJet	6,238	15,285	1.5%	1.0%	5,177	21,466	1.3%	1.5%	20.5%	-28.8%
	SkyWest	8,716	26,392	2.1%	1.8%	4,145	15,550	1.1%	1.1%	110.3%	69.7%
	Shuttle America	320	6,006	0.1%	0.4%	834	5,618	0.2%	0.4%	-61.6%	6.9%
	ExpressJet	27,590	77,746	6.8%	5.3%	9,031	30,469	2.3%	2.1%	205.5%	155.2%
	Mesa	2,612	7,217	0.6%	0.5%	2,583	8,587	0.7%	0.6%	1.1%	-16.0%
US Airways	US Airways	27,043	109,628	6.6%	7.5%	15,889	66,121	4.1%	4.5%	70.2%	65.8%
	PSA	0	0	0.0%	0.0%	1,345	2,948	0.3%	0.2%	-100.0%	-100.0%
	Republic	0	0	0.0%	0.0%	5,916	25,653	1.5%	1.7%	-100.0%	-100.0%
	Mesa	0	0	0.0%	0.0%	458	2,038	0.1%	0.1%	-100.0%	-100.0%
	Air Wisconsin	0	0	0.0%	0.0%	1,120	4,301	0.3%	0.3%	-100.0%	-100.0%
Southwest	Southwest	162,099	548,187	39.8%	37.3%	161,249	618,865	41.6%	42.1%	0.5%	-11.4%
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	488	0.0%	0.0%	-	-100.0%
		0	0			0	0				
	Scheduled TTL	406,411	1,466,068	99.9%	99.8%	386,814	1,468,182	99.8%	99.9%	5.1%	-0.1%
	Charter TTL	505	2382	0.1%	0.2%	824	1697	0.2%	0.1%	-38.7%	40.4%
		0	0			0	0				
	TTL	406,916	1,468,450	100.0%	100.0%	387,638	1,469,879	100.0%	100.0%	5.0%	-0.1%

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

KANSAS CITY INTERNATIONAL AIRPORT
TOTAL AIR MAIL BY CARRIER
Apr-12

Marketing Carrier	Operating Carrier	2012		MARKET SHARE		2011		MARKET SHARE		% CHANGE			
		MAIL TTL (LBS.)		Month	YTD	Month	YTD	MAIL TTL (LBS.)		Month	YTD	Month	YTD
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Air Canada	AC Jazz	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
Alaska	Alaska	0	0	0.0%	0.0%		0	0.0%	0.0%	#DIV/0!	#DIV/0!		
American	American	0	72	0.0%	0.0%	52,716	113,481	0.3%	0.2%	-100.0%	-99.9%		
	Eagle	0	1	0.0%	0.0%	0	44	0.0%	0.0%	#DIV/0!	-97.7%		
Continental	Continental	0	130	0.0%	0.0%	216	11,135	0.0%	0.7%	-100.0%	-98.8%		
Delta	Delta	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
Frontier	Frontier	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
AirTran	AirTran	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
United	United	52494	128045	16.3%	9.6%	160,940	435,655	24.9%	25.8%	-67.4%	-70.6%		
	GoJet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	SkyWest	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	Shuttle America	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	ExpressJet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	Mesa	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	US Airways	US Airways	162962	969559	50.7%	72.7%	308,143	801,269	47.6%	47.5%	-47.1%	21.0%	
US Airways	PSA	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	Republic	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	Mesa	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
Southwest	Air Wisconsin	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
Southwest	Southwest	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	Scheduled TTL	215,456	1,097,807	67.0%	82.3%	522,015	1,361,584	80.7%	80.8%	-58.7%	-19.4%		
FedEx	FedEx	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
DB Schenker	DB Schenker	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
Airborne Express	Airborne Express	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
DHL	DHL	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
AirNet	AirNet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
UPS	UPS	105,931	235,601	33.0%	17.7%	124,723	324,381	19.3%	19.2%	-15.1%	-27.4%		
	All Cargo TTL	105,931	235,601	33.0%	17.7%	124,723	324,381	19.3%	19.2%	-15.1%	-27.4%		
	Charter TTL	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
	TTL	321,387	1,333,408	100.0%	100.0%	646,738	1,685,965	100.0%	100.0%	-50.3%	-20.9%		

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

TOTAL AIR FREIGHT BY CARRIER

Marketing Carrier	Operating Carrier	2012		2011		2011		2011		% CHANGE	
		FREIGHT TTL (LBS.)		MARKET SHARE		FREIGHT TTL (LBS.)		MARKET SHARE		Month	YTD
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Air Canada	AC Jazz	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
Alaska	Alaska	9,601	17,293	0.1%	0.0%	0	0	0.0%	0.0%	-	-
American	American	50,306	163,659	0.3%	0.3%	52,396	172,644	0.3%	0.3%	-4.0%	-5.2%
	Eagle	4,570	7,366	0.0%	0.0%	129	1,553	0.0%	0.0%	3442.6%	374.3%
Continental	Continental	0	16,995	0.0%	0.0%	18,776	83,575	0.1%	0.1%	-100.0%	-79.7%
Delta	Delta	231,880	747,599	1.5%	1.2%	163,132	562,074	1.0%	1.0%	42.1%	33.0%
Frontier	Frontier	66,994	377,936	0.4%	0.6%	64,148	217,593	0.4%	0.4%	4.4%	73.7%
AirTran	AirTran	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
United	United	6,463	26,673	0.0%	0.0%	8,991	24,922	0.1%	0.0%	-28.1%	7.0%
	GoJet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
	SkyWest	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
	Shuttle America	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
	ExpressJet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
	Mesa	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
US Airways	US Airways	44,364	194,357	0.3%	0.3%	41,298	122,835	0.3%	0.2%	7.4%	58.2%
	PSA	0	0	0.0%	0.0%	159	291	0.0%	0.0%	-100.0%	-100.0%
	Republic	0	0	0.0%	0.0%	328	4,861	0.0%	0.0%	-100.0%	-100.0%
	Mesa	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
	Air Wisconsin	0	0	0.0%	0.0%	152	621	0.0%	0.0%	-100.0%	-100.0%
Southwest	Southwest	673,942	2,037,743	4.4%	3.3%	623,518	2,189,775	4.0%	3.7%	8.1%	-6.9%
Great Lakes	Great Lakes	0	0	0.0%	0.0%		0	0.0%	0.0%	#DIV/0!	#DIV/0!
		0				0					
	Scheduled TTL	1,088,120	3,589,621	7.1%	5.8%	973,027	3,380,744	6.3%	5.7%	11.8%	6.2%
			0								
FedEx	FedEx	10,090,787	40,824,648	65.8%	65.6%	10,145,230	39,418,557	65.3%	66.7%	-0.5%	3.6%
DB Schenker	DB Schenker	0	0	0.0%	0.0%	623,608	2,474,592	4.0%	4.2%	-100.0%	-100.0%
Airborne Express	Airborne Express	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
DHL	DHL	399,114	412,033	2.6%	0.7%	0	66,418	0.0%	0.1%	-	520.4%
AirNet	AirNet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
UPS	UPS	3,523,419	14,269,245	23.0%	22.9%	3,711,308	13,426,115	23.9%	22.7%	-5.1%	6.3%
	All Cargo TTL	14,013,320	55,505,926	91.4%	89.2%	14,480,146	55,385,682	93.2%	93.8%	-3.2%	0.2%
		0	0			0	0				
	Charter TTL	229,143	3,124,908	1.5%	5.0%	83,800	297,548	0.5%	0.5%	173.4%	950.2%
		0	0			0	0				
	TTL	15,330,583	62,220,455	100.0%	100.0%	15,536,973	59,063,974	100.0%	100.0%	-1.3%	5.3%

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

KANSAS CITY INTERNATIONAL AIRPORT

Marketing Carrier Subtotals

Apr-12

Marketing Carrier	2012				2011				% CHANGE	
	ENPLANEMENTS		MARKET SHARE		ENPLANEMENTS		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Air Canada	543	2,414	0.1%	0.2%	848	2,845	0.2%	0.2%	-36.0%	-15.1%
Alaska	4,076	6,797	1.0%	0.5%	0	0	0.0%	0.0%	-	-
American	36,725	144,893	9.0%	9.9%	36,266	137,968	9.4%	9.4%	1.3%	5.0%
Continental	0	31,308	0.0%	2.1%	18,573	71,332	4.8%	4.9%	-100.0%	-56.1%
Delta	71,971	265,806	17.7%	18.1%	64,603	235,828	16.7%	16.0%	11.4%	12.7%
Frontier	50,729	188,162	12.5%	12.8%	42,547	155,958	11.0%	10.6%	19.2%	20.6%
AirTran	5,557	21,884	1.4%	1.5%	7,395	32,403	1.9%	2.2%	-24.9%	-32.5%
United	47,668	146,989	11.7%	10.0%	30,605	111,434	7.9%	7.6%	55.8%	31.9%
US Airways	27,043	109,628	6.6%	7.5%	24,728	101,061	6.4%	6.9%	9.4%	8.5%
Southwest	162,099	548,187	39.8%	37.3%	161,249	618,865	41.6%	42.1%	0.5%	-11.4%
Great Lakes	0	0	0.0%	0.0%	0	488	0.0%	0.0%	-	-100.0%
Charter	505	2382	0.1%	0.2%	824	1697	0.2%	0.1%	-38.7%	40.4%
Total	406,916	1,468,450	100.0%	100.0%	387,638	1,469,879	100.0%	100.0%	5.0%	-0.1%

Marketing Carrier	2012				2011				% CHANGE	
	MAIL TTL (LBS.)		MARKET SHARE		MAIL TTL (LBS.)		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
American	0	73	0.0%	0.0%	52,716	113,525	8.2%	6.7%	-100.0%	-99.9%
Continental	0	130	0.0%	0.0%	216	11,135	0.0%	0.7%	-100.0%	-98.8%
United	52,494	128,045	16.3%	9.6%	160,940	435,655	24.9%	25.8%	-67.4%	-70.6%
US Airways	162,962	969,559	50.7%	72.7%	308,143	801,269	47.6%	47.5%	-47.1%	21.0%
UPS	105,931	235,601	33.0%	17.7%	124,723	324,381	19.3%	19.2%	-15.1%	-27.4%
Charter	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-
Total	321,387	1,333,408	79.0%	90.8%	646,738	1,685,965	166.8%	114.7%	-50.3%	-20.9%

Marketing Carrier	2012				2011				% CHANGE	
	FREIGHT TTL (LBS.)		MARKET SHARE		FREIGHT TTL (LBS.)		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
American	54,876	171,025	0.4%	0.3%	52,525	174,197	0.3%	0.3%	4.5%	-1.8%
Continental	0	16,995	0.0%	0.0%	18,776	83,575	0.1%	0.1%	-100.0%	-79.7%
Delta	231,880	747,599	1.5%	1.2%	163,132	562,074	1.0%	1.0%	42.1%	33.0%
Frontier	66,994	377,936	0.4%	0.6%	64,148	217,593	0.4%	0.4%	4.4%	73.7%
United	6,463	26,673	0.0%	0.0%	8,991	24,922	0.1%	0.0%	-28.1%	7.0%
US Airways	44,364	194,357	0.3%	0.3%	41,937	128,608	0.3%	0.2%	5.8%	51.1%
Southwest	673,942	2,037,743	4.4%	3.3%	623,518	2,189,775	4.0%	3.7%	8.1%	-6.9%
FedEx	10,090,787	40,824,648	65.8%	65.6%	10,145,230	39,418,557	65.3%	66.7%	-0.5%	3.6%
DB Schenker	0	0	0.0%	0.0%	623,608	2,474,592	4.0%	4.2%	-100.0%	-100.0%
DHL	399,114	412,033	2.6%	0.7%	0	66,418	0.0%	0.1%	-	520.4%
UPS	3,523,419	14,269,245	23.0%	22.9%	3,711,308	13,426,115	23.9%	22.7%	-5.1%	6.3%
Charter	229,143	3,124,908	1.5%	5.0%	83,800	297,548	0.5%	0.5%	173.4%	950.2%
Total	15,330,583	62,220,455	100.0%	100.0%	15,536,973	59,063,974	100.0%	100.0%	-1.3%	5.3%